

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT
SCHOOL* 3971 WEST BROWARD HIGH SCHOOL

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| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|------------|--------|---------------|--------|----------------|--------|
| FEDERAL | 3,397,650 | 17.32 | 299,688,299 | 11.46 | 3,455,068,063 | 12.67 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 16,212,971 | 82.66 | 2,314,071,292 | 88.52 | 23,794,030,921 | 87.23 |
| LOTTERY | 3,204 | 0.02 | 282,651 | 0.01 | 2,905,724 | 0.01 |
| PRIVATE | 150 | 0.00 | 13,239 | 0.00 | 24,816,286 | 0.09 |
| TOTAL | 19,613,975 | 100.00 | 2,614,055,481 | 100.00 | 27,276,820,993 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER SCHOOL | FULL-TIME EQUIVALENT STUDENT DISTRICT*** | STATE*** | TOTAL SCHOOL COST |
|---|------------|--|----------|-------------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1) | 4,491 | 5,211 | 5,156 | 11,397,566 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 884 | 1,205 | 1,121 | 2,243,557 |
| CONTRACTED INSTRUCTIONAL SERVICES | 92 | 153 | 228 | 234,598 |
| SCHOOL ADMINISTRATION | 463 | 684 | 621 | 1,175,387 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 189 | 198 | 225 | 479,561 |
| FOOD SERVICE | 438 | 451 | 522 | 1,111,917 |
| OPERATION AND MAINTENANCE OF PLANT | 874 | 1,141 | 1,018 | 2,218,431 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 297 | 323 | 228 | 752,958 |
| TOTAL SCHOOL COST | 7,728 | 9,366 | 9,119 | 19,613,975 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER SCHOOL | FULL-TIME EQUIVALENT STUDENT DISTRICT*** | STATE*** | TOTAL SCHOOL COST |
|---|------------|--|----------|-------------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,178 | 4,297 | 4,303 | 6,776,388 |
| ESOL | 5,080 | 5,015 | 5,386 | 281,827 |
| EXCEPTIONAL PROGRAMS | 6,356 | 8,426 | 7,964 | 3,273,751 |
| CAREER EDUCATION PROGRAMS | 3,087 | 3,645 | 4,208 | 1,065,600 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|---------|---------------|
| TEXTBOOKS | 175,008 | 12,093,923 |
| COMPUTERS HARDWARE AND SOFTWARE | 55,951 | 4,202,655 |
| OTHER INSTRUCTIONAL MATERIALS | 136,844 | 22,742,817 |
| OTHER MATERIALS AND SUPPLIES | 111,758 | 3,736,465 |

LIBRARY MEDIA MATERIALS 12,956 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 88,990 FOR SCHOOL 3971 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED